Lindenhurst Union Free Schools

Smart Schools Investment Preliminary Plan – Security Vestibules

Wednesday, June 14, 2023
Smart Schools Bond Act ("SSBA") – Overview

- SSBA was passed in the 2014-15 Enacted State Budget and approved via statewide voter referendum
- Authorized issuance of $2 Billion Dollars to finance improved educational technology & infrastructure
- Designed as a expense reimbursement program, with all approved expenditures being reimbursed 100%.

ALLOWABLE EXPENDITURE CATEGORIES:
SCHOOL CONNECTIVITY
COMMUNITY CONNECTIVITY
CLASSROOM LEARNING TECHNOLOGY
PRE-KINDERGARTEN CLASSROOMS
TRANSPORTABLE CLASSROOMS
HIGH-TECHNOLOGY SECURITY
The District was given a SSBA allocation of **$5.04 Million Dollars**

The District has already been approved to fund **$600 Thousand Dollars** worth of our SSBA projects to enhance our network connectivity through upgrading existing network infrastructure and access point devices throughout all our schools.

Network upgrades utilizing SSBA funds will continue during the 23/24 school year as we plan to update several hundred WiFi Aruba access points district-wide.

**$4.6 Million Dollars** of SSBA funding is still available to the District to be utilized for other technology focused projects, including security projects incorporating modern technology.
Smart School Investment Plan – Development & Approval Process

**DISTRICT PROCESS**

- District Submits Final Plan
- Final Plan Board Approval
- District Prepares Final Plan
- Public Notice and Hearing
- District Posts Preliminary Plan 30 Days
- Preliminary Plan Board Approval
- District Consults w/Stakeholders and Prepares Preliminary Plan

**NYSED APPROVAL PROCESS**

- SED/State Reimburses District
- District Submits Reimbursement Request(s)
- District Begins Project(s)
- SSBA Review Board Review and Approve Plan
- SED Staff Review and Approve Plan
- District Submits Final Plan [START]
## SSIP – Preliminary Plan Summary – Security Vestibules

<table>
<thead>
<tr>
<th></th>
<th>Albany Avenue</th>
<th>Alleghany Avenue</th>
<th>Daniel Street</th>
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</thead>
<tbody>
<tr>
<td><strong>General Construction, Electrical &amp; HVAC</strong></td>
<td>$99,500</td>
<td>$228,000</td>
<td>$228,000</td>
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<tr>
<td><strong>Surveillance Cameras &amp; Wiring Updates</strong></td>
<td>$7,500</td>
<td>$14,000</td>
<td>$14,000</td>
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<tr>
<td><strong>Video Intercom &amp; Card Reader Updates</strong></td>
<td>$10,500</td>
<td>$15,000</td>
<td>$15,000</td>
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<tr>
<td><strong>Door and Security Window Hardening</strong></td>
<td>$84,000</td>
<td>$162,000</td>
<td>$162,000</td>
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<tr>
<td><strong>Other Costs (Architect, Insurance, Project Manager, Contingencies, etc.)</strong></td>
<td>$38,500</td>
<td>$91,000</td>
<td>$91,000</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$240,000</strong></td>
<td><strong>$510,000</strong></td>
<td><strong>$510,000</strong></td>
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Next Steps?

- Feedback on the District’s Preliminary Plans can be e-mailed to Smartschoolsbondact@lufsd.org
- District will finalize plan for board approval at the next Board meeting and submit the plan to NYSED so that the funding can be approved.
- Since these are capital projects, NYSED Facilities Planning must also review the architectural and engineering designs for each security vestibule. This is already IN PROCESS.
- District is working to identify funding streams for Harding Avenue, West Gates Avenue & William Rall schools security vestibule projects. Architect is working on developing designs for these buildings.

Any Questions or Comments?