

LINDENHURST BOARD OF EDUCATION
LINDENHURST, NEW YORK

McKenna Administration Building
Tuesday, June 30, 2015
8:00 p.m.

END OF YEAR MEETING AGENDA

Board of Education

Donna Hochman, President
Mary Ellen Cunningham, Vice-President
Patricia Ames
Linda Aniello
Edward A. Langone
Valerie McKenna
Sean McNeilly
Edward J. Murphy, Jr.
Robert R. Vitiello

Central Office Administration

Daniel E. Giordano, Superintendent of Schools
Vincent A. Caravana, Asst. Supt. for Curr. Instr. & Instr. Pers.
Jacqueline A. Scio, Asst. Supt. for Business
Merrill Zusmer, Interim Asst. to Supt. for Spec. Ed & PPS
John Marek, Plant Facilities Administrator

OPENING OF MEETING:

EXECUTIVE SESSION

Time: _____ p.m.

Motion: _____

Second: _____

Yes _____ No _____ Abstained _____

PUBLIC MEETING

Time: _____ p.m.

Motion: _____

Second: _____

Yes _____ No _____ Abstained _____

Call to Order

Pledge of Allegiance

Moment of Silent Meditation

Fire Code Announcement

PRESENTATION – Re: Sale of Bower

- The Engel Burman Group
- Mill Creek Residential
- Blumenfeld Development Group

Approval of Minutes – June 10, 2015 – Business Meeting

June 17, 2015 – Audit Committee Meeting

Motion: _____

Second: _____

Yes _____ No _____ Abstained _____

BOARD OF EDUCATION'S REPORT TO THE COMMUNITY:

SUPERINTENDENT'S REPORT TO THE COMMUNITY:

AGENDA QUESTIONS FROM THE BOARD OF EDUCATION:

INDIVIDUALS AND DELEGATIONS:

TRUSTEE'S REQUEST:

#1. Special Counsel – Mrs. Donna Hochman

Resolution: RESOLVED, that the Board of Education approves the appointment of Guercio & Guercio, LLP as special counsel to represent the Lindenhurst Union Free School District, and the members of the Board of Education, in an appeal before the Commissioner of Education of the State of New York, at the agreed upon fee of \$230.00 per hour.

Motion: _____ Second: _____
Yes _____ No _____ Abstained _____

SUPERINTENDENT'S RECOMMENDATIONS:

#1. Reserve Accounts

Resolution: RESOLVED that the Board of Education, upon the recommendation of the Superintendent, authorizes the Lindenhurst UFSD to transfer to the following General Fund Accounts:

- 1. Reserve for Workman's Compensation: not to exceed One Million (1,000,000.00) Dollars.
- 2. Reserve for Employee Benefits Accrued Liability: not to exceed One Million (\$1,000,000.00) Dollars.
- 3. Reserve for Unemployment Insurance: not to exceed Five Hundred Thousand (\$500,000.00) Dollars.
- 4. Reserve for Retirement Contribution: not to exceed One Million (\$1,000,000.00) Dollars.

Motion: _____ Second: _____
Yes _____ No _____ Abstained _____

#2. Employee Annual Agreements

Resolution: RESOLVED that the Board of Education, upon the recommendation of the Superintendent, approves the attached annual agreements for the 2015-16 school year.

Motion: _____ Second: _____
Yes _____ No _____ Abstained _____

#3. Indemnification

Resolution: RESOLVED, the Board expressly agrees to confer the benefits and protections of Section 18 of the New York State Public Officers Law and Sections 3811, 3028 and 3023 of the New York State Education Law, and any other applicable section of the Education Law, thereby providing for the indemnification and defense of the employee in connection with the Summons and Complaint discussed in executive session; and it is further resolved that the District shall accordingly, indemnify and save harmless such person, for any costs, attorneys' fees, judgments, damages, settlements, fines, or penalties, provided that the acts or omissions from which the judgment or complaint or claim (etc.) arose or occurred while such person was acting within the scope of his or her public employment or duties, and provided further that in the case of a settlement, the duty to indemnify and save harmless shall be conditioned upon the approval of the amount of any such settlement by the Board of Education; and no Certificate of Good Faith or merit shall be required

Motion: _____ Second: _____

Yes _____ No _____ Abstained _____

#4. Obsolete Equipment

Resolution: RESOLVED that the Board of Education, upon the recommendation of the Superintendent approves the disposal of the following items:

- ALBANY - 1 Laser Jet Printer HP 1022N No Lind #
- 1 Set of Harmon/Kardon Speakers No. Lind #

Motion: _____ Second: _____

Yes _____ No _____ Abstained _____

#5. Budget Transfers over \$5,000

Resolution: RESOLVED that the Board of Education, upon the recommendation of the Superintendent, approves the attached budget transfers over \$5,000.00.

Motion: _____ Second: _____

Yes _____ No _____ Abstained _____

SCHEDULES

Resolution: RESOLVED that the Board of Education approves the following Schedules:

Motion: _____ Second: _____

Yes _____ No _____ Abstained _____

Schedule A-1 No. 7-S Athletic Supervision

Approve the appointment of the following:

Paul Pomara	Supervision	Yearly	\$17/hr.	10 add hrs
-------------	-------------	--------	----------	------------

Schedule A-1 No. 12-C Coaching Assignments

Approve the appointment of the following:

Nick Lombardo	Summer Fitness Manager	Summer		\$2,691.00
Rich Rogers	CPR/AED Instructor	Spring – 6 hours		\$50/hour
Diane Pollard	CPR/AED Instructor	Spring – 6 hours		\$50/hour

**Classes are being taught on June 25 & 26, 2015*

Schedule A-1 No. 13-C Coaching Assignments

Approve the appointment of the following:

VARSITY HEAD COACHES

1.	Michele Corcoran	Cheerleading	Fall	2898.75
2.	Anne Wishniak	Cheerleading	Fall	2898.75
3.	George Smawley	Boys Cross Country	Fall	5986.00
4.	Dave Carlson	Girls Cross Country	Fall	5986.00
5.	Jessica Scheno	Field Hockey	Fall	7142.00
6.	Nick Lombardo	Football	Fall	8466.00
7.	Matt Ward	Golf	Fall	5179.00
8.	Nicole Briscoe	Gymnastics	Fall	7292.00
9.	Lisa Ancona	Dance Team	Fall	2739.50
10.	Charles Brostowski	Girls Soccer	Fall	7142.00
11.	Joseph Riemma	Boys Soccer	Fall	7142.00
12.	Diane Pollard	Girls Swimming	Fall	7342.00
13.	Debi Bonanduci	Girls Tennis	Fall	5379.00
14.	Kellie Block	Girls Volleyball	Fall	7342.00
15.	Stacie-Ann Wixted	Boys Volleyball	Fall	7142.00
16.	Greg Flynn	Girls Basketball	Winter	7880.00
17.	Rich Rogers	Bowling	Winter	5179.00
18.	Michele Corcoran	Cheerleading	Winter	2898.75
19.	Anne Wishniak	Cheerleading	Winter	2898.75
20.	Leighann Hollweg	Dance Team	Winter	2739.50
21.	Brian Washington	Boys Swimming	Winter	7342.00
22.	George Smawley	Boys Winter Track	Winter	7930.00
23.	Steve Gosline	Girls Winter Track	Winter	7930.00
24.	Ron Frole	Wrestling	Winter	7930.00
25.	Gus Karagrozis	Badminton	Spring	5329.00
26.	Rob Moore	Baseball	Spring	7730.00
27.	Tom McCandless	Boys Lacrosse	Spring	7292.00
28.	Paul DiGiulio	Girls Lacrosse	Spring	7142.00
29.	Rick Caravaggio	Softball	Spring	7880.00
30.	Angelo Santoro	Boys Tennis	Spring	5179.00
31.	George Smawley	Boys Track and Field	Spring	7730.00
32.	Steve Gosline	Girls Track and Field	Spring	7930.00

ASSISTANT COACHES – FALL

33. Ed Pearson	MS Cross Country	Fall	4743.00
34. Christine Kollarik	Varsity Asst.-Field Hockey	Fall	5279.00
35. Paul DiGiulio	JV Field Hockey	Fall	5179.00
36. Maureen Sconone	MS Field Hockey	Fall	4593.00
37. Mark Frole	Varsity Asst.-Football	Fall	5786.00
38. Ron Frole	Varsity Asst.-Football	Fall	5786.00
39. Damon Sinicropi	Varsity Asst.-Football	Fall	5886.00
40. Michael Canobbio	JV2nd Football	Fall	5179.00
41. Mike Cheskay	JV3rd Football	Fall	4897.00
42. Tom Carro	JV3th Football	Fall	4897.00
43. Lou Landers	MS4th Football	Fall	4693.00
44. Tim Rau	MS4th Football	Fall	4593.00
45. Sal Caravella	MS4th Football	Fall	4593.00
46. William Ray	MS4th Football	Fall	4593.00
47. Jessie Ward	V1 st Asst.-Gymnastics	Fall	5279.00
48. Rob Moore	V1st Asst.-Boys Soccer	Fall	5179.00
49. Joe Catanzarite	JV Boys Soccer	Fall	5179.00
50. David Figalora	MS Boys Soccer	Fall	4693.00
51. Tyler Ray	MS Boys Soccer	Fall	4593.00
52. Angela Logallo	Varsity Asst.-Girls Soccer	Fall	5279.00
53. Alyssa Kamalic	JV 1 st Asst.-Girls Soccer	Fall	5179.00
54. Thomas Cornelia	Varsity Asst.-Girls Swim	Fall	5329.00
55. Angelo Santoro	JV Girls Tennis	Fall	4743.00
56. Kristin Milito	MS Girls Tennis	Fall	4693.00
57. Janine Cheskay	JV Girls Volleyball	Fall	5329.00
58. Gus Karagrozis	V1st Asst.-Boys Volleyball	Fall	5179.00
59. Thomas Wixted	JV Boys Volleyball	Fall	5179.00
60. Janine Cheskay	Equip. Mgr.-SHS	Yearly	5786.00
61. Ron Frole	Equip. Mgr.-SHS	Yearly	5786.00
62. Maureen Sconone	Equip. Mgr.-MS	Yearly	4593.00
63. Mark Frole	Equip. Mgr.-MS	Yearly	4593.00
64. Diane Pollard	Pool Manager-SHS	Yearly	5787.00
65. Denise Giarraputo	Athletic Awards	Yearly	2200.00
66. Dave Carlson	Athletic Placement Testing	Yearly	400.00
67. Lisa Wilson	Coach/Consultant-Cheer	Fall/Winter	-0-

Schedule A-1 No. 18 Personnel, Instructional – Resignations & Terminations

Approve the resignation of the following:

- Lorraine Fusco Reading Middle School 6/30/15 Retirement
(Ms. Fusco has been with the district since September 1, 1997.)
- Stacey Morgan Coordinator of Literacy & Elementary Math 6/30/15 Position abolished
(Ms. Morgan has been with the district since August 8, 2013.)
- Jeanine Ziegelmeier Elementary, Wm. Rall 9/18/15 Retirement
(Ms. Ziegelmeier has been with the district since September 1, 1987.)
- Elise Tilden Elementary Alleghany 6/30/15 Retirement
(Ms. Tilden has been with the district since September 1, 1996.)

Schedule A-2 No. 15 Personnel, Instructional – Leave of Absence

Approve the Leave of Absence of the following:

- Jonel Lohman Special Education, Alleghany 9/1/15 - 1/4/16 Family Medical/Childrearing
(Mr. Lohman was originally on Schedule A-2, No. 13 on March 18, 2015. She is extending her leave.)

Schedule A-3 No. 87 Personnel, Instructional Appointments

Approves the appointment of:

CSE MEETINGS

1. Courtney Whalley CSE meeting – from 6/11/15 on

SPECIAL EDUCATION EXTENDED SCHOOL YEAR PROGRAM – 2015

2. Amanda Bolina Consultant Support Staff Teacher – 90 hours \$22.00/hr.
(Ms. Bolina is replacing Christine Locher who was approved on Schedule A-3, No. 84 on June 10, 2015.)
3. Taylor Troyano Substitute Teacher \$22.00/hr.

CURRICULUM WRITING

4. Justine Dunovich Geometry CC with Lab - 25 hours \$51.41/hr.
(Ms. Dunovich replaced Richard Sikorsky who was approved on Schedule A-3, No. 67 on March 18, 2015.)

SHS MARCHING BAND 2015-2016 SEASON

5. Michael Castellano Wind Clinician \$1,000.00

Schedule A-3 No. 88 Personnel, Instructional Appointments

Approves the appointment of:

Schedule C:

Group D

1. Varsity Club Michael Cheskay \$ 1,436.00

Schedule B-1 No. 5 Non-instructional Personnel – Resignations or Terminations

Approves the following termination:

Colletta Manfredo	CWI	Middle School	Termination	eff. 7/30/15
-------------------	-----	---------------	-------------	--------------

Schedule B-1 No. PT-18 Non-instructional Personnel – Resignations or Terminations

Approves the following resignations:

Diane Cullen, PT Clerk Typist, SHS (Ms. Cullen has worked for the district since July 1, 2013.)	Resignation	eff. 7/23/15
Eileen Ryan-Perednia, Support Staff, Daniel Street (Ms. Ryan-Perednia has worked for the district since July 1, 2006.)	Resignation	eff. 6/30/15
Tammie Wolf, Support Staff, Middle School (Ms. Wolf has worked for the district since October 6, 2004.)	Resignation	eff. 6/23/15

Schedule B-3 No. 23 Non-Instructional Personnel Appointments

Approves the appointment of:

1. The following nurses will be working the summer for Central Registration 7/7/15
- | | |
|--------------------------------|---------------------|
| Gail Milano – Primary Nurse | Salary per contract |
| Barbara Capozzi-Sub Nurse | Salary per contract |
| Fran Dellasperanzo – Sub Nurse | Salary per contract |
| Geralyn Gerardi – Sub Nurse | \$25/hr. |
2. The following nurses will be doing sports physicals/clearances for Middle School and High School as per the attached schedule.
- | | |
|--------------------|---------------------|
| Nancy Capriola | Salary per contract |
| Joan Passanante | Salary per contract |
| Jean Hewitt | Salary per contract |
| Theresa Hensley | Salary per contract |
| Florence Cuff | Salary per contract |
| Fran Dellasperanzo | Salary per contract |
| Barbara Capozzi | Salary per contract |
| Cary Angiulo | Salary per contract |
- Substitute Nurses as needed:
- | | |
|------------------|---------------|
| Geralyn Gerardi | \$25 per hour |
| Yvonne Frangella | \$25 per hour |

- 3. Mardella Edwards is replacing Kim Doner, who is currently filling another position in the district. *This is a correction to SCHEDULE (14-15) - B-3, NO. 22 NONINSTRUCTIONAL PERSONNEL APPOINTMENTS.*

2015 SPECIAL EDUCATION SUMMER ESY PROGRAM

- 4. Nancy Capriola (#NI-100) Substitute Nurse As per contract As needed
(This is a correction to SCHEDULE (14-15) B-3, NO.21 NONINSTRUCTIONALPERSONNEL APPOINTMENTS)

- 5. Anthony Reid 12 Months \$65,000/Yr (Prorated) 7/13/15
 School Transportation Coordinator, Admin
*Mr. Reid is replacing Debbie Rayzak. This appointment is in accordance with the attached agreement.
 (This is a probationary appointment.)*

- 6. Brian Graham MMV (#NI-106) Facilities 12 Months \$67,327/Yr (Step 8A) 7/1/15
(Mr. Graham is being promoted from an MMIII to an MMIV.)

Schedule B-3 No. PT-25 Non-Instructional Appointments – Part Time

Approves the raise in hourly rate of pay for PT clerk typists, as follows:

			<u>Effective Date</u>
1. Julie Abatiello	PT Clerk Typist	\$13.00/hr	7/1/15
2. Elizabeth Barone	PT Clerk Typist	\$13.00/hr	7/1/15
3. Francine Blenderman	PT Clerk Typist	\$12.25/hr	7/1/15
4. Susan Brandenberger	PT Clerk Typist	\$13.00/hr	7/1/15
5. Frances Callahan	PT Clerk Typist	\$12.25/hr	7/1/15
6. Angela Cibuls	PT Clerk Typist	\$11.75/hr	7/1/15
7. Catherine Costanza	PT Clerk Typist	\$13.00/hr	7/1/15
8. Diane Cullen	PT Clerk Typist	\$12.25/hr	7/1/15
9. John D'Angelo	PT Clerk Typist	\$13.00/hr	7/1/15
10. Lisa DiGiuseppe	PT Clerk Typist	\$12.25/hr	7/1/15
11. Joanne Frank	PT Clerk Typist	\$13.00/hr	7/1/15
12. Joan Herbst	PT Clerk Typist	\$13.00/hr	7/1/15
13. Theresa Karastamatis	PT Clerk Typist	\$13.00/hr	7/1/15
14. Michelina Lisi	PT Clerk Typist	\$13.00/hr	7/1/15
15. Antoinette McDermott	PT Clerk Typist	\$13.00/hr	7/1/15
16. Jeanne Napoli	PT Clerk Typist	\$13.00/hr	7/1/15
17. Lorrie Picciano	PT Clerk Typist	\$11.75/hr	7/1/15
18. Louise Santino	PT Clerk Typist	\$13.00/hr	7/1/15
19. Anita Sorrenti	PT Clerk Typist	\$11.75/hr	7/1/15
20. Margaret Steinman	PT Clerk Typist	\$13.00/hr	7/1/15
21. Lucille Trout	PT Clerk Typist	\$11.75/hr	7/1/15
22. Nancy Walsh	PT Clerk Typist	\$13.00/hr	7/1/15

Schedule B-3 No. S-16 Non-Instructional Appointments – Substitute Personnel

Approves the appointment of:

Gina Alvino	Maggie Cullen
Anna Kurianowicz	Michelle LeMaire
Damian Majkrzak	Hara McCandless
Michael Sole	Daniel Zummo

*The above named person(s) are Per Diem Lifeguards. They are paid as follows:
 \$10 per period during school hours and \$10 per hour when school is not in session.*

Schedule D No. 32

That the Board of Education accepts all recommendations of the CSE and CPSE as listed:

February 13, 2015 – SHS CSE	April 15, 2015 – SHS CSE	May 13, 2015 – MS CSE
February 26, 2015 – SHS CSE	April 17, 2015 – CSE	May 14, 2015 – SHS CSE
February 27, 2015 – CPSE	April 20, 2015 – CPSE	May 15, 2015 – CPSE
March 4, 2015 – SHS CSE	April 20, 2015 – CSE	May 15, 2015 – CSE
March 6, 2015 – CPSE	April 20, 2015 – MS CSE	May 15, 2015 – SHS CSE
March 10, 2015 – CPSE	April 21, 2015 – CSE	May 19, 2015 – CPSE
March 10, 2015 – CSE	April 21, 2015 – SHS CSE	May 19, 2015 – OD CSE
March 10, 2015 – MS CSE	April 28, 2015 – MS CSE	May 20, 2015 – CPSE
March 11, 2015 – SHS CSE	April 28, 2015 – OD CSE	May 20, 2015 – MS CSE
March 12, 2015 – CSE	April 29, 2015 – CPSE	May 21, 2015 – CSE
March 12, 2015 – SHS CSE	April 29, 2015 – MS CSE	May 21, 2015 – OD CSE
March 17, 2015 – CSE	April 30, 2015 – CSE	May 22, 2015 – SHS CSE
March 24, 2015 – MS CSE	May 1, 2015 – CSE	May 27, 2015 – CSE
March 25, 2015 – CSE	May 1, 2015 – SHS CSE	May 27, 2015 – MS CSE
March 25, 2015 – SHS CSE	May 5, 2015 – MS CSE	May 28, 2015 – SHS CSE
March 26, 2015 – CPSE	May 6, 2015 – CPSE	June 3, 2015 – SHS CSE
March 27, 2015 – SHS CSE	May 6, 2015 – MS CSE	June 3, 2015 – OD CSE
March 30, 2015 – MS CSE	May 6, 2015 – SHS CSE	June 5, 2015 – MS CSE
March 30, 2015 – SHS CSE	May 7, 2015 – SHS CSE	June 5, 2015 – SHS CSE
March 31, 2015 – SHS CSE	May 8, 2015 – MS CSE	June 8, 2015 – MS CSE
April 1, 2015 – CSE	May 8, 2015 – SHS CSE	June 9, 2015 – MS CSE
April 1, 2015 – SHS CSE	May 8, 2015 – OD CSE	June 18, 2015 – MS CSE
April 2, 2015 – CSE	May 12, 2015 – MS CSE	June 18, 2015 – SHS CSE
April 2, 2015 – SHS CSE	May 12, 2015 – SHS CSE	
April 15, 2015 – CPSE	May 12, 2015 – OD CSE	

Schedule G No. 16 Approval of RFP

Accepts the Bid of:

RFP #14-09

SPECIAL EDUCATION
PROFESSIONAL AUDIT
SERVICES

Cerini & Associates, LLP

\$15,000.00

Schedule G No. 17 Approval of RFP

Accepts the Bid of:

RFP #14-07

SCHOOL DISTRICT
LEGAL SERVICES

Guercio & Guercio, LLP

General	\$41,500.00
Labor	\$35,000.00
Total	\$76,500.00

Schedule G No. 18 Approval of Bids

Accepts the Bid of:

Contract 1A:

Roof Replacement

Marfi Contracting Corp.

SHS	\$2,316,000.00
Alt. No. 1	70,000.00
	<hr/>
	\$2,386,000.00

Contract 1B:

Roof Replacement

Triple M Roofing

MS	\$1,461,900.00
Alt. No. 1	22,000.00
	<hr/>
	\$1,483,900.00

Schedule OA/C No. 30 Outside Agencies/Consultants

Approves appointments of:

- | | | |
|------------------|------------------------|------------|
| 1. Nigel Cobham | Percussion Coordinator | \$1,691.00 |
| | Percussion Book | \$1,000.00 |
| 2. Dudley Salmon | Drill Squad | \$17,40.00 |
- (Mr. Salmon is replacing Scott Peterson who resigned.)*

Schedule OA/C No. 29 Outside Agencies/Consultants

Approves appointments of:

Hope For Youth Residential School Tutoring \$37.00 per hour/2 hours per day

UNFINISHED BUSINESS

NEW BUSINESS

SUPERINTENDENT'S REPORTS

That the Board of Education accepts the following reports:

- a. Treasurer's Report (#11), Revenue Status and Appropriation Status Reports as of May, 2015
- b. Collateralization Report as of May, 2015
- c. Budget Transfers under \$5,000 completed from May 28, 2015 through June 24, 2015

DATES TO REMEMBER

Wednesday July 15 8:00 p.m. Organizational Meeting, McKenna Administration Building

EXECUTIVE SESSION

Time: _____ p.m.

Motion: _____

Second: _____

Yes _____

No _____

Abstained _____

LINDENHURST UFSD
Business Office
Jacqueline A. Scrio, Assistant Superintendent for Business

MEMO

TO: Daniel Giordano & Board of Education

FROM: Jacqueline A. Scrio



DATE: June 25, 2015

RE: June 30, 2015 Agenda— Budget Transfers Over \$5,000

The following resolution is submitted for approval at the Board of Education meeting on June 30, 2015:

RESOLVED, that the Board of Education, based upon recommendation of the Superintendent, approve the attached Budget Transfers over \$5,000.

attached


Budget Transfers for June 30, 2015

Transfer From	Transfer To	Amount	Explanation
A9711-700-00-0000	Debt Service - Interest	20,147.56	Reallocate budgeted debt service payments
A9060-800-00-0000	Employee Benefits - HI	280,000.00	Textbook Initiative
A2110-490-00-0000	Teaching Boces Services	90,716.67	Reallocation of Budgeted Boces Expenditures
A1620-402-00-0000	Plant Operations - Fuel Oil	50,771.40	Additional Gas Conversion Work
A1060-400-00-0000	School Elections Salaries	5,052.50	Additional cost of election workers
A1620-160-00-0000	Plant Operations - Salaries	9,414.97	OT for Community Use
A2110-120-00-0000	Teaching Salaries 1-6	31,109.41	Reallocate budgeted Instructional Salaries
A2110-120-00-0000	Teaching Salaries 1-6	30,264.77	Reallocate budgeted Instructional Salaries
A2110-150-00-0000	Home Teaching Salaries	63,765.48	Reallocate budgeted Instructional Salaries
A2110-150-00-0000	Home Teaching Salaries	6,436.85	Reallocate budgeted Instructional Salaries
		<u>587,679.61</u>	

LINDENHURST UFSD

Jacqueline A. Scrio, Assistant Superintendent for Business

MEMO

TO: Daniel Giordano
FROM: Jacqueline A. Scrio 
DATE: June 25, 2015
SUBJECT: Budget Transfers under \$5,000

Attached are the Budget Transfers of less than \$5,000 completed from May 28, 2015 through June 24, 2015.

attachment

Budget Transfers less than \$5,000.00

BOE Meeting: June 30, 2015

Transfer From		Transfer To		Amount	Explanation
5/28/15	2110-480-04-0000	Textbooks - Allegheny	2110-501-04-0000	918.23	Reallocation of funds to cover cost of ink cartridges
	2630-525-04-0000	Instructional Technology - Allegheny	2110-501-04-0000	0.41	Reallocation of funds to cover cost of ink cartridges
	2610-524-04-0000	Library Subscriptions - Allegheny	2110-501-04-0000	1.50	Reallocation of funds to cover cost of ink cartridges
	2610-522-04-0000	Library Media - Allegheny	2110-501-04-0000	0.55	Reallocation of funds to cover cost of ink cartridges
	2610-500-04-0000	Supplies Library - Allegheny	2110-501-04-0000	2.77	Reallocation of funds to cover cost of ink cartridges
	2110-501-04-2270	Supplies - AIS Allegheny	2110-501-04-0000	31.75	Reallocation of funds to cover cost of ink cartridges
	2020-503-04-2030	Print's Office Supplies - Allegheny	2110-501-04-0000	259.19	Reallocation of funds to cover cost of ink cartridges
	2815-501-04-0000	Supplies First Aide - Allegheny	2110-501-04-0000	1.53	Reallocation of funds to cover cost of ink cartridges
6/8/15	1620-511-00-0000	Custodial Supplies	1620-511-11-0000	3,200.00	Reallocation of funds to cover cost of custodial supplies (HS)
	1620-409-00-0000	Elevator Service	1620-511-07-0000	1,100.00	Reallocation of funds to cover cost of custodial supplies (Harding)
	1621-546-00-0000	Hardware Supplies	1620-511-06-0000	300.00	Reallocation of funds to cover cost of custodial supplies (Daniel)
	1621-439-00-0000	Contractual Vehicle Repairs	1620-511-10-0000	1,700.00	Reallocation of funds to cover cost of custodial supplies (Rall)
	1621-550-00-0000	Window Glass & Glazing Supplies	1620-511-00-0000	17.60	Reallocation of funds to cover cost of custodial supplies
	1621-556-00-0000	Ceiling Tiles	1620-511-00-0000	49.08	Reallocation of funds to cover cost of custodial supplies
	1621-587-00-0000	Playground Equipment Maintenance	1620-408-00-0000	4,760.00	To cover additional expenses from installation of fire alarm at Keillum
	1621-449-00-0000	Professional Services	1620-410-00-0000	131.75	To purchase additional supplies for MS PA System
	1621-435-00-0000	Asphalt, Drives, Lots, Walks	1620-410-00-0000	557.50	To purchase additional supplies for MS PA System
	1621-420-00-0000	Maintenance Equipment Repairs	1620-410-00-0000	492.66	To purchase additional supplies for MS PA System
	1620-463-00-0000	Snow Removal	1620-410-00-0000	38.80	To purchase additional supplies for MS PA System
	1620-409-00-0000	Elevator Service	1620-410-00-0000	244.00	To purchase additional supplies for MS PA System
	2630-525-12-0000	Instructional Technology - West Gates	2110-501-12-0000	100.00	To cover cost of science supplies
	2110-501-12-2270	Supplies-AIS West Gates	2110-501-12-0000	23.06	To cover cost of science supplies
	2110-480-12-2270	Textbooks - AIS West Gates	2110-501-12-0000	57.92	To cover cost of science supplies
	2110-480-07-0000	Textbooks - Harding	2110-501-07-0000	77.78	Reallocation of funds to cover cost of teaching supplies
	2815-501-07-0000	Supplies - First Aid - Harding	2110-501-07-0000	13.98	Reallocation of funds to cover cost of teaching supplies
	2610-524-07-0000	Library Subscriptions - Harding	2110-501-07-0000	137.45	Reallocation of funds to cover cost of teaching supplies
	2020-503-07-2030	Print's Office Supplies - Harding	2110-501-07-0000	193.89	Reallocation of funds to cover cost of teaching supplies
6/11/2015	1620-300-00-0000	Travel/Workshops	1620-422-00-0000	105.00	To cover cost of Pest Control by Parkway Pest
	1621-584-00-0000	Fence Maintenance	1620-410-00-0000	1,369.00	To cover cost of PA system replacement - MS APJ room
	1621-446-00-0000	Building Repairs/Work Orders	1621-419-00-0000	2,000.00	To cover cost of oil tank repairs, districtwide
	1240-500-00-0000	Office Supplies - Central Adm.	1010-500-00-0000	300.00	Reallocation of funds
6/12/2015	2630-200-00-0000	Computer Hardware	1670-250-00-0000	393.95	Reallocation of budgeted equipment money - mailing table
	1620-200-00-0000	Custodial Equipment	1670-250-00-0000	625.05	Reallocation of budgeted equipment money - mailing table
	2330-230-00-2331	Adult Ed Equip. - New	1670-250-00-0000	1,501.00	Reallocation of budgeted equipment money - mailing table
6/15/2015	1621-585-00-0000	Snow Equipment Maintenance	1621-419-00-0000	1,446.93	To cover commercial instrumentations invoices for MS work
	1621-582-00-0000	Sand, Clay, Top Soil	1621-466-00-0000	272.39	Reallocation of funds to cover pump out of grease traps at HS, MS, Daniel
	1621-586-00-0000	Grounds Equip. Repair	1620-405-00-0000	2,000.00	To cover Broadview payment

Budget Transfers less than \$5,000.00

BOE Meeting June 30, 2015

Transfer From		Transfer To		Amount	Explanation
1620-500-00-0000	Supplies - Pool	1621-556-00-0000	Ceiling Tiles	919.26	To cover cost of additional ceiling tiles for McKenna bldg.
1620-467-00-0000	Equipment Rental	1621-556-00-0000	Ceiling Tiles	2,036.28	To cover cost of additional ceiling tiles for McKenna bldg.
1621-554-00-0000	Lamps & Ballasts	1621-556-00-0000	Ceiling Tiles	884.32	To cover cost of additional ceiling tiles for McKenna bldg.
1621-549-00-0000	Small Tools	1621-556-00-0000	Ceiling Tiles	358.14	To cover cost of additional ceiling tiles for McKenna bldg.
6/16/2015	2630-525-11-0000	Instructional Technology - HS	Instructional Tech - HS	319.66	Reallocation of funds
6/19/2015	1430-403-00-0000	Personnel Contractual	Teaching Supplies - Rail	2,763.97	Additional Instructional supplies
	2110-490-00-0000	Teaching Boces Services	Contractual Services - West Gates	1,353.70	Additional Arts in Education Expenses
	1430-403-00-0000	Personnel Contractual	Teaching Textbooks - Rail	3,301.75	Additional Textbook expenses
	1430-403-00-0000	Personnel Contractual	Instructional Tech - Rail	3,289.02	Additional Technology
6/22/15	2850-400-11-0000	Co-Curricular High School	Instructional Supplies - HS	4,300.00	Gold Locks for HS Lockers
	5540-414-11-0000	Field Trips - HS	Instructional Supplies - HS	3,700.00	Gold Locks for HS Lockers
	2020-503-08-2030	Print's Office Supplies - MS	Teaching Supplies - MS	604.99	Purchase Shredder
6/23/2015	2110-490-00-0000	Teaching Boces Services	Contractual Services - West Gates	7.04	Additional Arts in Education Expenses
6/24/2015	1621-423-00-0000	Roof Repairs	Custodial Supplies	2,000.00	To cover cost of floor blowers district-wide
	1621-439-00-0000	Contractual Vehicle Repairs	Window Glass & Glazing Supplies	4,008.87	To purchase window glass for use district-wide
	1621-572-00-0000	Oil & Lubricants	Plant Maintenance Supplies	973.16	To purchase wet/dry for Keilum
				55,244.88	
2015-2016					
6/12/2015	2855-500-00-0000	Supplies - Interscholastic	2860-500-01-0000	320.37	To cover cost of supplies
	2855-500-00-0000	Supplies - Interscholastic	2860-500-03-0000	135.35	To cover cost of supplies
	2110-501-07-0000	Instructional Supplies - Harding	2610-500-07-0000	2.44	To cover cost of library supplies
				458.16	